

**TRINITY METALS LIMITED
SUPPLY CHAIN
SOLE SUPPLIER MOTIVATION / BID WAIVER FORM**

In compliance to the FIN 01: DELEGATION OF AUTHORITIES POLICY

- All Purchase Orders >\$ 500 must be supported by 3 quotes obtained through the tender process by the Supply Chain Department.
- All exceptions to the tender 3 quote Procurement process will be subject to a written Deviation Request, being in the form of a Bid Waiver Motivation/Sole Supplier Motivation.
- A Bid Waiver Motivation should be completed in instances where there are other potential suppliers, but sound reasons exist not to go out on tender to multiple potential bidders, before selecting the final supplier.
- A Sole Supplier Motivation shall be used only in instances where there is no other supplier providing the required product(s) and/or service(s).

SOLE SUPPLIER MOTIVATION

BID WAIVER MOTIVATION

(Tick the appropriate box)

Discipline/Department:

Contact person:

NYITBERA FLOW PUMP	Tel. no.: 0788 601775
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(Approved document to be attached to the Purchase Requisition)

Product(s) or service(s) required	PALM AND ACCESSORIES
Background information	—
Scope of service(s) or product(s) required	PALM AND ACCESSORIES
Details of recommended supplier	SHANDONG CHINA COAL INDUSTRIAL MINING SUPPLIES
Motivation for recommending this supplier	OEM.
Estimated Value/Budget and Cost	\$111,960
What other Mine/Mines are using this service(s)/ product(s)?	RUTONGO MINE LTD.
Additional information	—

We the undersigned do hereby declare that:

Neither I, nor any members of my family are directly or indirectly employed; directors of the company; members of close corporation or share in partnership or joint venture with the supplier referred to in this motivation.

All Sole Supplier Motivations/ Bid Waiver Motivations must be signed off in terms of the Delegation of Authority (DOA).

Summary Table of Authorisation –Budgeted Requisitions

Value	Authorisation
\$5 000 to \$50 000	Manager, General Manager
\$50 001 to \$100 000	Manager, General Manager, COO
\$100 001 to \$400 000	Manager, General Manager, COO & CEO
\$400 001	Manager, General Manager, COO, CEO and Board

NHINDIENKA J. PIERRE

Name

MINE SUPERINTENDENT

Designation

[Signature]

Signature

15/05/2024

Date

[Blank]

Name

JAMES M FM

Designation

[Signature]

Signature

21/05/2024

Date

Motivation supported

Joseph Ndubire

Group Procurement Superintendent

[Signature]

Date

15/05/24

[Blank]

Name

[Blank]

Designation

[Blank]

Signature

[Blank]

Date

[Blank]

Name

[Blank]

Designation

[Blank]

Signature

[Blank]

Date

[Blank]

Group Supply Chain Manager

[Blank]

Date

FORM B: CAPITAL APPLICATION

PROJECT NAME: Rails & Accessories.
 PROJECT LEADER: NIYITEGEKA Jean Pierre CONS. ASS. NO.: _____
 DATE: 11/03/2024 CA NO.: _____

A	PROJECT DESCRIPTION
	1,000 Pieces of Rails and Accessories (Dog spikes, Bolts & Nuts, Fish Plates & Switches).

B	MOTIVATION
	Rails are required for mining to push capital development (BV 22, BV21A, BV18, and BV20 & BV7C) and other operational ends. This is to ensure the future and sustainability of the mine.

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C		SELECTED COSTING OPTION		
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE(\$)	PRICE (USD)
Costing				
1 Rails	1,000	Pcs	66	66,000
2 Fish Plates	2,000	Pcs	1.5	3,000
5 Dog Spikes	6,000	Pcs	0.2	1,200
3 Fish Bolts	4,000	Sets	0.23	920
6 Left Turn Out	6	Sets	550	3,300
Right Turn Out	6	Sets	550	3,300
4 Steel Sleepers	1,000	Sets	14.2	14,200
Sub Total				91,920
Taxes and Assessment				27,576
TOTAL				119,496

D	RISK ASSESSMENT
Without capital development, the future of the mine will be at risk and production will continuously fall.	

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E	PROJECT SCHEDULE
<p>We need 1,000 Rails and Accessories to be used with effect from 1st November 2024 up to 1st October 2025.</p>	

F	COMMENTS
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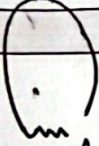
Ref Number		Date of Implementation	
Version		Date of last revision	



TRINITY

NYAKABINGO

GROUP FINANCE	
CEO	
DIRECTOR	

G	APPROVAL
CEO	 16/3/2024
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

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


山东中煤工矿物资集团有限公司

SHANDONG CHINA COAL INDUSTRIAL & MINING SUPPLIES GROUP CO., LTD.
Address No.11 North of Kaiyuan Road, High-tech Zone,Jining City,Shandong Province,China
Contact: Coco Sun Email:chinacoal022@chinacoalintl.com Tel: +86 18660760562

Proforma Invoice

To: TRINITY NYAKABINGO Mine LTD
Name: Burekya Rogers
Email:rogers.burekya@trinity-metals.com

Date:2024-05-15
Invoice number:ZMC-240515

No.	Item	Specification	Weight (Kg/Unit)	Photo	Unit	Quantity	Total weight (KGS)	Unit Price EXW (USD)	Total Amount (USD)
1	15Kg/m Rail	GB15KG	91.2		Piece	1000.0	91200.0	US\$58.00	US\$58,000.00
2	15Kg Fishplate	GB15KG Material:Q235	1.4		Piece	2000.0	2800.0	US\$1.50	US\$3,000.00
3	15Kg Fish bolt	GB15KG	0.16		Set	4000.0	640.0	US\$0.23	US\$920.00
4	Dog spike	12*12*120	0.12		Piece	6000.0	720.0	US\$0.24	US\$1,440.00
5	Left turnout	DK615-2-4	340		Set	6.0	2040.0	US\$550.00	US\$3,300.00
6	Right turnout	DK615-2-4	340		Set	6.0	2040.0	US\$550.00	US\$3,300.00
7	Steci sleeper	GB15KG	12		Set	1000.0	12000.0	US\$17.00	US\$17,000.00
Include the shipping cost to Dar es salaam Tanzania by sea									US\$25,000.00
Total amount :									US\$111,960.00

SAY USD ONE HUNDRED AND ELEVEN THOUSAND NINE HUNDRED AND SIXTY ONLY

Remark :Rail with hole,material: Q235, length :6meters per piece

Package :will be packed in the 5*20'GP Container

Price validity period :2-3days

Price term:CFR Dar es salaam Port Tanzania

Delivery :about 10 Work days after receiving the Payment

Payment Term: 100%T/T

(1)T/T

Beneficiary Name:

Shandong China Coal Industrial and Mining Supplies Group Co., Ltd.

Beneficiary Account Number: 95600022241

Swift Code: CITISGSGXXX or CITISGSG

Country/Region: Singapore

Beneficiary Address:

UNIT 06, 12/F, EMPEROR GROUP CENTRE, 288 HENNESSY RD, WAN CHAI, HONG KONG

Beneficiary Bank: CITIBANK N.A. SINGAPORE BRANCH

Beneficiary Bank Address: 3 Changi Business, Park Crescent, #07-00, Singapore 486026

Bank Code: 7214

Branch Code: 001

(1)T/T

Beneficiary Name:

www.chinacoalintl.com