

FORM B: CAPITAL APPLICATION

PROJECT NAME: TRACTAFRIC

PROJECT LEADER: WILLEM JANSE VAN RENSBURG CONS. ASS. NO.: _____

DATE: 15/5/2024 CA NO.: _____

A	PROJECT DESCRIPTION
THIS IS TO FIX ALL CATERPILLAR MACHINES WE GET FROM EAST TINCO	

B	MOTIVATION
WE DID BRING A COMPANY CALLED TRACTAFRIC TO DO A INSPECTION ON OUR MACHINES WHICH SHOWED THAT THE MACHINES HAVE MAJOR PROBLEMS NEEDS TO BE FIXED ASAP.	

C	SELECTED COSTING OPTION			
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)

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Costing				
WHEEL LOADER				49 125 020 RWF
EXCAVATOR				72 630 066 RWF
Sub Total				
Taxes and Assessment				
TOTAL				121 755 086

D	RISK ASSESSMENT
<p>IF WE DON'T DO THIS SERVICE TO OUR MACHINES AS SOON AS POSSIBLE WE CAN LOOSE THESE ENGINES COMPLETELY.</p>	


D	RISK ASS
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D	RISK ASS
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E	PROJECT SCHEDULE
WHEN WE WANT TO START PLANT THESE MACHINES MUST BE FIXED A.S.A.P	

F	COMMENTS
GROUP FINANCE	
CEO	
DIRECTOR	

G	APPROVAL
CEO	 APPROVED 15/01/2024
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

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