



## FORM B: CAPITAL APPLICATION

**PROJECT NAME:** Dump Truck 6 Ton Side face drive with reverse video  
**PROJECT LEADER:** NIYITEGEKA JEAN PIERRE      **CONS. ASS. NO.:** \_\_\_\_\_  
**DATE:** 25/04/2024      **CA NO.:** \_\_\_\_\_

A	PROJECT DESCRIPTION
	Dump Truck to assist for cleaning Decline

B	MOTIVATION
	<p>When we have a second Dump Truck to clean at Bv22 Decline which will assist us to speed up the cleaning , because we going down and it takes time to come back</p> <p>When we have the two Dump Trucks will assist us to speed up cleaning and get more advance. but within 4 months we will need more Dump Trucks because of the dept. and the travelling distance to travel out and come back</p>

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Version		Date of last revision	



C	SELECTED COSTING OPTION			
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)
<b>Costing</b>				
Dump Truck 6 ton	01	Pcs	94,500	94,500
<b>Sub Total</b>				
Taxes and Assessment				28,350
<b>TOTAL</b>				<b>122,850</b>


D	RISK ASSESSMENT
	<p>We done a risk assessment when we have a extra Dump Truck which will assist us to speed up the cleaning of the decline so we don't have tailings underground left and with every blast we have advance going down and the distance to travel from decline and out of the mine will take time, as we do advance every month then after two months we need to add more Dump Trucks to speed up the cleaning because of the depth and distance.</p>

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<b>E</b>	<b>PROJECT SCHEDULE</b>
July 2024	

<b>F</b>	<b>COMMENTS</b>
<b>GROUP FINANCE</b>	
<b>CEO</b>	
<b>DIRECTOR</b>	

<b>G</b>	<b>APPROVAL</b>
<b>CEO</b>	Approved:  26/04/2024
<b>BOARD</b>	

**NOTE: attach additional quotes or supporting documents if necessary**

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