



FORM B: CAPITAL APPLICATION

PROJECT NAME: TO BUY THREE AMBULANCE FOR TRINITY METALS

PROJECT LEADER: Gerrit Ferreira/Benitha
Twebaze

DATE: 22/04/2024

CONS. ASS. NO.: _____

CA NO.: _____

A	PROJECT DESCRIPTION
	<p>Each of the three mine sites will have an ambulance (4x4 Version), which will be stationed at sites 24/7 for any medical emergencies. Due to our operations in the Underground, and steep roads, transporting an injured person in a pickup (As is the current scenario) is unsafe, inhumane and has a risk of aggravating injuries, or cause more.</p> <p>The ambulances will be paid in three phases where 40% will be paid to place the order, then 30% will be paid after providing the bill of lading and 30% will be paid to deliver the ambulance to the site.</p> <p>The time frame of the project is 4-5 months</p>

B	MOTIVATION
	<p>Having an ambulance on-site is crucial for the first-response treatment of injured employees and the provision of a means to provide sufficient medical assistance to them till delivery to a hospital. Not only does it ensure rapid response and immediate medical attention, but it also demonstrates a commitment to employee welfare and safety, which can enhance morale and productivity. Additionally, having an ambulance readily available can mitigate the risk of more serious injuries or complications during transportation to the hospital. By investing in an ambulance, you're not just investing in equipment; you're investing in duty of care for your workforce.</p>

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Version	02	Date of last revision	20 June 2022

C COSTING SELECTED OPTION	
Nyakabingo Ambulance	92,344,400 Rwf
MUSHA Ambulance	92,344,400 Rwf
Rutongo Ambulance	92,344,400 Rwf
TOTAL COSTS INCLUDING CONTINGENCIES	277,033,200 Rwf
BUDGET IN 5-YEAR PLAN	
VARIANCE	

D RISK ASSESSMENT
<ol style="list-style-type: none"> 1. The legal requirements for a Mining company to have their Ambulance 2. MOU with the Hospital to immediately accept injured persons 3. Multiple injuries from one incident which cannot be accommodated for by one ambulance as far as transport to a hospital is concerned

E PROJECT SCHEDULE

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This project will be take 4 to 6 months

F	COMMENTS
GROUP FINANCE	
CEO	


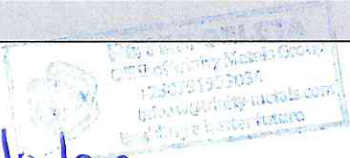
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TRINITY

METALS

DIRECTOR	
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G APPROVAL	
CEO	<p>Approves  </p> <p>26/06/2024</p>
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

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