

FORM B: CAPITAL APPLICATION

PROJECT NAME: SPARES OF OLD MODEL LOCOMOTIVE
PROJECT LEADER: Willem Janse Van Rensburg **CONS. ASS. NO.:** _____
DATE: 29/January/2024 **CA NO.:** _____

A	PROJECT DESCRIPTION
	SPARE PARTS OF OLD MODEL LOCOMOTIVE MODEL; CTY 25/6.7 9G

B	MOTIVATION
	WE HAVE TWO TYPES OF LOCO HERE AT OUR MINE, WHICH HAVE ALSO DIFFERENT SPARE PARTS SO WE NEED SPARE PARTS OF OTHER MODEL.

C	SELECTED COSTING OPTION			
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)

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B
TRINITY
METALS

Costing				
DRIVING SHAFT	5	PIECE	\$195	\$975
PINION	10	PIECE	\$23.10	\$231
RING PINION CROWN	10	PIECE	\$45.10	\$451
COUPLING RUBBER	10	PIECE	\$3.30	\$330
COUPLING MALE AND FEMALE	10	PIECE	\$37.40	\$374
BREAK SHOES	40	PIECE	\$20.90	\$836
BREAK ASSAY	10	PIECE	\$124.30	\$1243
CONTACTOR	200	PIECE	\$1.10	\$220
GEARBOX SHELL	1	PIECE	\$624.80	\$624.80
WHEELS	6	PIECE	\$550	\$3300
Wheelset assembly braking device	1	PIECE	\$2 042.7	\$2 042.7
Suspension spring &small	30	PIECE	\$6.16	\$184.8
Gear box driving item	5	PIECE	\$176	\$880
Gear Box Assembly	10	PIECE	\$220	\$2200
Complete Wire Harness	10	PIECE	\$132	\$1320
Break handle Assay	10	PIECE	\$37.40	\$374
Resistance	20	PIECE	\$37.40	\$748
Wheel Bearing Inner Cover	10	PIECE	\$11	\$110
Wheel Bearing Outer Cover	40	PIECE	\$8.36	\$334.4
Drum for break	40	PIECE	\$20.90	\$836
Gear box shaft	10	PIECE	\$20.90	\$209
Bearing MTN 22311EAD1C3	50	PIECE	\$33	\$1650
Driver controller	10	PIECE	\$254.10	\$2541
Braket	5	PIECE	\$38.50	\$192.5
Pin	30	PIECE	\$2.20	\$66
Gear box shaft	10	PIECE	\$27.50	\$275
Bigger Oil Seal	50	PIECE	\$2.20	\$110

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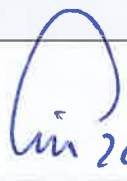
Small Oil Seal	50	PIECE	\$1.10	\$55
Carbon Brush	50	PIECE	\$1.65	\$82.5
Photoelectric giver	50	PIECE	\$44	\$2 200
Bell	50	PIECE	\$22	\$1 100
Sub Total				\$31 595.7
Taxes and Assessment				
TOTAL				

D	RISK ASSESSMENT
<p>TO GET THESE SPARES FOR FIXING AND DO MAINTENANCE OF OUR EQUIPMENT, AND AFTER THAT IT WILL IMPROVE OUR JOB ACTIVITY BY BRING OUT TAILINGS FROM UNDERGROUND.</p>	

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E	PROJECT SCHEDULE
	MARCH TO APRIL 2024

F	COMMENTS
GROUP FINANCE	
CEO	
DIRECTOR	

G	APPROVAL
CEO	<p>Approved CEO</p>  <p>20/04/2024</p>
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

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