

FORM B: CAPITAL APPLICATION

PROJECT NAME: SPARES FOR PUMPS
PROJECT LEADER: WILLEM JANSE VAN RENSBURG **CONS. ASS. NO.:** _____
DATE: 19/4/2024 **CA NO.:** _____

A	PROJECT DESCRIPTION
	CAPRARI PUMP HMU 50/6 SPARES

B	MOTIVATION
	<p>We need these spares in the store so we can ensure when we have break downs or to do maintenance, we will do it by our own without wasting time and loss of production.</p>

C	SELECTED COSTING OPTION			
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE (USD)

Ref Number		Date of Implementation	
Version		Date of last revision	


Costing				
IMPELLER STAINLESS STEEL	12	PCS	\$950	\$11400
DIFFUSER CAST IRON	10	PCS	\$900	\$9000
PUMP SHAFT STAINLESS STEEL	2	PCS	\$1252	\$2504
SHAFTER SLEEVE STAINLESS SLEEVE	8	PCS	\$300	\$2400
STUFFING BOX CAST IRON	4	PCS	\$152	\$408
BEARING PUSH BRONZE	8	PCS	\$155	\$500
OIL SEALING RUBBER	12	PCS	\$15	\$180
GASKET FOR FLANGE IMPREGNATED PLASTIC MATERIAL	10	PCS	\$15	\$150
SEAL RING	5	PCS	\$10	\$50
KEYS MADE IN STAINLESS STEEL	60	PCS	\$5	\$300
KIT BEARINGS	8	PCS	\$260	\$2600
PEDESTAL (HOUSING OF BEARINGS) CAST IRON	2	PCS	\$900	\$1800
Sub Total				\$23 192
Taxes and Assessment				
TOTAL				

D	RISK ASSESSMENT
	When we don't have this spares in the stores and we do have any break downs.

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E	PROJECT SCHEDULE
As soon as possible	

F	COMMENTS
GROUP FINANCE	
CEO	
DIRECTOR	

G	APPROVAL
CEO	<p>Approved :  CEO 20/04/2024.</p>
BOARD	

NOTE: attach additional quotes or supporting documents if necessary

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LIST OF SPARES PARTS OF CAPRARI PUMP HMU 50/6

Client: ETI NYAKABINGO

DATE :05/04/ 2024

SPARES PARTS FOR TWO PUMPS

Qty	Description	Unit Pr.	Total Pr.
12PCS	IMPELLER STAINLESS STEEL	950\$	\$11400
10PCS	DIFFUSER CAST IRON	900\$	9000\$
2PCS	PUMP SHAFT STAINLESS STEEL	1252\$	2504\$
8PCS	SHAFTER SLEEVE STAINLESS STEEL	300\$	2400\$
4PCS	STUFFING BOX CAST IRON	152\$	408\$
8PCS	BEARING BUSH BRONZE	155\$	500\$
12PCS	OIL SEALING RUBBER	15\$	180\$
10PCS	GASKET FOR FLANGE IMPREGNATED PLASTIC MATERIAL	15\$	150\$
5PCS	SEAL RING	10\$	50\$
60PCS	KEYS MADE IN STAINLESS STEEL	5\$	300\$
8PCS	KIT BEARINGS	260\$	2600\$
2PCS	PEDESTAL(HOUSING OF BEARINGS) CAST IRON	900\$	1800\$
Total price			23,192

SOLTECH WORK LTD



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