

FORM B: CAPITAL APPLICATION

PROJECT NAME: Rails for Rutongo Mines
PROJECT LEADER: Jaco van der Merwe **CONS. ASS. NO.:** _____
DATE: 28/03/2024 **CA NO.:** _____

A	PROJECT DESCRIPTION
	6 Month supply of Rails for Rutongo Mines

B	MOTIVATION
	<ul style="list-style-type: none">• Development meters must be blasted and rails to be installed on the advances

C	COST SELECTED OPTION				
EQUIPMENT LIST	QUANTITY	UNIT	UNIT PRICE	PRICE	COMMENTS
16 KG Rails	2000	Pcs	\$66.00	\$132 000.00	Purchasing
16 KG Rail turnout left	10	Pcs	\$550.00	\$5500.00	Purchasing
16 Kg rail turnout Right	10	Pcs	\$550.00	\$5500.00	Purchasing
Fishplates	2000	Pcs	\$1.50	\$3000.00	Purchasing
Bolts and nuts for fishplates	8000	Pcs	\$0.23	\$1840.00	Purchasing
Dog spikes	28000	Psc	\$0.24	\$6720.00	Purchasing

D	RISK ASSESSMENT
N/A	

E	PROJECT SCHEDULE
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Ordering of Material:

- Placing orders with suppliers: China Coal
- Supplier lead time for delivery: 60 days

F	COMMENTS
GROUP FINANCE	Approved

CEO	Approved
DIRECTOR	

G	APPROVAL
CEO	
BOARD	

NOTE: attach additional quotes or supporting documents if necessary