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21 February 2024

Tel no: 082 067 2347

TO: The Manager  
Trinity Mine  
Rwanda

Attention: Mr. Peter Geleta (CEO)

CC: Mr. Calvin Witford (Technical)

**ETS Scope of work and Cost Budget Estimation (CBE)**

Dear Sir,

Thank You for the opportunity to assist you with the development of Mine waste storage facilities as well as design of mineral processing plant platforms at your mining activities in Rwanda. This CBE scope entails:

- Karambo Tailings placement and plant foundation designs.
- Nyakabingo tailings placement and Plant platform design

The CBE is based on Time spend by ETS engineers on delivery of aspects of the scope of work. This scope of work has been detailed in three schedules, as MS Projects and PDF files. A summary of the of the deadlines and CBE value are indicated in the table below.

| No    | Description                            | Amount (US\$) | Dead line | Comments  |
|-------|--|---------------|-----------|---|
| 1     | Nyakabingo Plant initial investigation | 4 711.32      | 19-Feb    | Reported as Power point<br>3rd Party review outstanding |
| 2     | Nyakabingo Plant final design          | 11 019.20     | 10-Apr    |   |
| 3     | Nyakabingo TSF pre-feasibility design  | 28 338.32     | 22-Mar    |   |
| 4     | Nyakabingo TSF pre-feasibility design  |               | 30-Jul    | Basin and Ground water by SLR                           |
| 4.1   | Information gather                     |               | 13-May    | Stream PSG and value by Mine                            |
| 4.2   | Detailing                              |               |           |   |
| 4.2.1 | Calculations                           | 30 838.76     |           |   |
| 4.2.2 | Component specification                | 17 615.70     |           |   |
| 4.2.3 | Deposition method and surveillance     | 10 765.15     | 30-Jul    |   |
| 4.2.4 | Bill of Quantities                     | 1 377.40      |           |   |
| 4.3   | Report and documentation               | 19 845.00     |           |   |
| 5     | Site visit with Geologist              | 10 767.54     | TBA       | Final soil profiling Nyakabingo and Karambo             |
| 6     | Karambo TSF pre-feasibility            | 12 722.45     | 26-Feb    |   |
| 7     | Karambo Plant platform design          | 13 774.00     | 10-Apr    |   |
| 8     | Karambo TSF detail design              |               |           |   |
| 8.1   | Hydrology and flood lines              | 10 760.86     |           |   |
| 8.2   | Detail design aspects                  |               |           |   |
| 8.2.1 | Calculations                           | 31 304.32     |           |   |
| 8.2.2 | Component specification                | 13 701.10     | 01-Jul    |   |
| 8.2.3 | Deposition method and surveillance     | 2 935.95      |           |   |
| 8.2.4 | Bill of Quantities                     | 2 410.45      |           |   |
| 8.3   | Report and documentation               | 6 615.00      |           |   |
| 9     | Miscellaneous cost                     |               |           |   |
| 9.1   | Airbus survey (2 blocks)               | 4 400.00      |           | Required for catchment and breach                       |

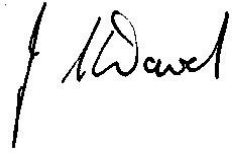
This CBE is based on:

- Deliverables are on a tight program.
- The above-mentioned CBE only provides for cost directly associated with ETS responsibilities
- Trinity would provide all travel to Rwanda as well as on site travel arrangements and accommodation and food.
- Equipment and support to carry out site investigations to be available i.e. excavator, survey poles, dumpy level, tachy survey, benchmarks etc.

- It is a CBE, we have estimated to the best of our knowledge, however, it is the intention that invoiced amounts should be agreed to.
- United States Dollar (US\$) is the quoted currency.

We trust this meet with your approval, should there be any questions do not hesitate to contact the undersigned.

Yours faithfully

A handwritten signature in black ink, appearing to read "J. S. Davel". The signature is written in a cursive style with a large initial "J" and "S".

J. S. Davel (Pr Eng)