



## FORM B: CAPITAL APPLICATION

**PROJECT NAME:** Development of Mine waste storage facilities – Nyakabingo and Karambo

**PROJECT LEADER:** kevin.mwizerwa **CONS. ASS. NO.:** \_\_\_\_\_

**DATE:** 23-03-2024 **CA NO.:** \_\_\_\_\_

<b>A PROJECT DESCRIPTION</b>
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This CBE scope entails:

- Karambo Tailings placement and plant foundation designs.
- Nyakabingo tailings placement and Plant platform design

The CBE is based on Time spend by ETS engineers on delivery of aspects of the scope of work. This scope of work has been detailed in three schedules, as MS Projects and PDF files. A summary of the of the deadlines and CBE value are indicated in the table below.

- 1 Nyakabingo Plant initial investigation
- 2 Nyakabingo Plant final design
- 3 Nyakabingo TSF pre-feasibility design
- 4 Nyakabingo TSF pre-feasibility design
  - 4.1 Information gather
  - Stream PSG and value by Mine
  - 4.2 Detailing
    - 4.2.1 Calculations
    - 4.2.2 Component specification
    - 4.2.3 Deposition method and surveillance
    - 4.2.4 Bill of Quantities
  - 4.3 Report and documentation
- 5 Site visit with Geologist - Final soil profiling - Nyakabingo and Karambo
- 6 Karambo TSF pre-feasibility
- 7 Karambo Plant platform design
- 8 Karambo TSF detail design
  - 8.1 Hydrology and flood lines
  - 8.2 Detail design aspects

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- 8.2.1 Calculations
- 8.2.2 Component specification
- 8.2.3 Deposition method and surveillance
- 8.2.4 Bill of Quantities
- 8.3 Report and documentation
- 9 Miscellaneous cost
- 9.1 Airbus survey (2 blocks) Required for catchment and breach

**C COSTING SELECTED OPTION**

No	Description	Amount (US\$)	Dead line	Comments
1	Nyakabingo Plant initial investigation	4 711.32	19-Feb	Reported as Power point 3rd Party review outstanding
2	Nyakabingo Plant final design	11 019.20	10-Apr	
3	Nyakabingo TSF pre-feasibility design	28 338.32	22-Mar	
4	Nyakabingo TSF pre-feasibility design		30-Jul	Basin and Ground water by SLR
4.1	Information gather		13-May	Stream PSG and value by Mine
4.2	Detailing			
4.2.1	Calculations	30 838.76		
4.2.2	Component specification	17 615.70		
4.2.3	Deposition method and surveillance	10 765.15	30-Jul	
4.2.4	Bill of Quantities	1 377.40		
4.3	Report and documentation	19 845.00		
5	Site visit with Geologist	10 767.54	TBA	Final soil profiling Nyakabingo and Karambo
6	Karambo TSF pre-feasibility	12 722.45	26-Feb	
7	Karambo Plant platform design	13 774.00	10-Apr	
8	Karambo TSF detail design			
8.1	Hydrology and flood lines	10 760.86		
8.2	Detail design aspects			
8.2.1	Calculations	31 304.32		
8.2.2	Component specification	13 701.10	01-Jul	
8.2.3	Deposition method and surveillance	2 935.95		
8.2.4	Bill of Quantities	2 410.45		
8.3	Report and documentation	6 615.00		
9	Miscellaneous cost			
9.1	Airbus survey (2 blocks)	4 400.00		Required for catchment and breach

**TOTAL COSTS INCLUDING CONTINGENCIES      \$233 902.5**

**BUDGET IN 5-YEAR PLAN**

**VARIANCE**

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**D RISK ASSESSMENT**

Due to lack of a on-site Tailings Engineer, Trinity is at risk of creating tailings facilities which are not up to standard and could fail and thus cause damage to the environment as well as injury and death to the community.

**E PROJECT SCHEDULE**

No	Description	Amount (US\$)	Dead line	Comments
1	Nyakabingo Plant initial investigation	4 711.32	19-Feb	Reported as Power point 3rd Party review outstanding
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F COMMENTS
GROUP FINANCE
CEO
DIRECTOR

G APPROVAL
CEO <i>in pram. 25/03/2024.</i>
BOARD N/A.

**NOTE: attach additional quotes or supporting documents if necessary**

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